

Consolidated Plan Fiscal Years 2009-14

City of Austin
Neighborhood Housing and Community
Development

Austin City Council Public Hearing
June 18, 2009

What is the Consolidated Plan?

Planning document required by the U.S.
Department of Housing and Urban Development (HUD)
for jurisdictions that receive federal grants.

Two components:

Five-year Strategic Plan (Consolidated Plan)

Housing Market Study released March 2009
Funding Priorities
Analysis to Impediments to Fair Housing
Public Participation Process

One-Year Funding Plan (Action Plan)

Identifies funding for each fiscal year of Consolidated Plan
Requires separate public input process each FY



Needs Assessment Public Input January 1 – March 13

- 5 Public Hearings
 - Austin City Council – March 5, 2009
 - (2) Community Development Commission – Feb. 5, 2009 and March 9, 2009
 - Community Action Network – Jan. 27, 2009
 - HIV Planning Council – Feb. 10, 2009
- 9 Stakeholder Meetings coordinated with HHSD
- 30-day Comment Period
- Assists staff in prioritizing funds for housing & community development programs



Fiscal Year 2009-10 Funding

- The City expects to receive **\$13 million** in new funding from HUD in 4 formula grants in FY 09-10:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships
 - Emergency Shelter Grant
 - Housing Opportunities for Persons with AIDS
- In addition, NHCD expects to receive local funding including General Obligation Bonds and City of Austin General Funds
- *Funding allocation does not reflect general fund. Staff to make recommendations July 23 pending budget discussions.*



Key Highlights: Budget Options

- **SMART Housing:** Downscale or eliminate developer incentive program
- **Business Assistance:** Community Preservation and Revitalization Program: Downscale or eliminate economic development loan program for East Austin
- **Public Services:** Continue or eliminate \$175K general funds for Youth, Senior Services and Tenants' Rights Assistance



Key Highlights in Plan

- General Fund not reflected
- \$7M in proposed stimulus programs
- Housing priorities
 - \$2M Stimulus available through HPRP for homeless prevention and rapid rehousing
 - \$2M GO Bonds funds for new repair program
- New Investment Plan
 - Reflects NHCD services, program
 - Promotes transparency; identifies investment in community



Public Input Underway

- o June 12: Draft Consolidated Plan released
- o June 12 - July 13: 30-day Draft Comment Period
- o July 23: Council Agenda Item for consideration of final documents
- o Aug. 15: Final Consolidated Plan due to HUD

FY
2009-10
Investment

HOMELESS / SPECIAL NEEDS ASSISTANCE	RENTER ASSISTANCE	HOMEBUYER ASSISTANCE	HOMEOWNER ASSISTANCE	HOUSING DEVELOPER ASSISTANCE	COMMERCIAL REVITALIZATION	SMALL BUSINESS ASSISTANCE
\$ 2,244,071	\$ 1,378,317	\$ 1,709,265	\$ 9,147,981	\$ 29,900,632	\$ 2,816,087	\$ 1,231,264
Homeless Services	Tenant-Based Rental Assistance	Housing Smarts	Architectural Barrier Removal	Rental Housing Developer Assistance	East 11/12th Revitalization	Community Development Bank
Shelter Operation and Maintenance	Architectural Barrier Removal	Down Payment Assistance	Emergency Home Repair	Acquisition and Development	Acquisition and Development	Micro-enterprise Technical Assistance
Homeless Essential Services	Tenants' Rights Assistance		Homeowner Rehabilitation Loan Program	CHDO Operation Loans	Historic Preservation	Neighborhood Commercial Management Program
Housing Opportunities for Persons with AIDS			Home Repair Program	Developer Incentive-Based Programs	Parking Facilities	Facade Improvement Program
Rent, Mortgage and Utility Assistance			Lead Smart			Community Preservation and Revitalization
Permanent Housing Placement			Holly Good Neighbor			
Short-Term Supportive Housing			Materials Grant			
Transitional Housing						
Supportive Services	POPULATION SERVED Homeless, vulnerable populations, low-income households		POPULATION SERVED Low and moderate income homeowners		POPULATION SERVED Low and moderate income households, small businesses	
Child Care						
Senior Services						
Youth Services						
POPULATION SERVED Homeless, elderly, at-risk youth, low-income families, persons with HIV/AIDS		POPULATION SERVED Low and moderate income households		POPULATION SERVED Low and moderate income households, Community Housing Development Organizations (CHDOs)		POPULATION SERVED Small businesses, job creation for low-income households

FY 2009-14 Neighborhood Housing and Community Development Investment Plan